SANTA MARIA NURSING HOME 430 SOUTH CLAY STREET

GREEN BAY 54301 Phone: (920) 432-5231		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	36	Average Daily Census:	44

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8						
Primary Diagnosis	*	Age Groups	*	 Less Than 1 Year 1 - 4 Years	38.9 44.4			
Developmental Disabilities	0.0	 Under 65	8.3	1 - 4 lears More Than 4 Years	16.7			
Mental Illness (Org./Psy)	47.2	65 - 74	11.1					
Mental Illness (Other)	0.0	75 - 84	16.7		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	52.8					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.1	Full-Time Equivalent				
Cancer	0.0			Nursing Staff per 100 Resi	dents			
Fractures	0.0	İ	100.0	(12/31/05)				
Cardiovascular	19.4	65 & Over	91.7					
Cerebrovascular	13.9			RNs	16.6			
Diabetes	0.0	Gender	%	LPNs	8.7			
Respiratory	0.0			Nursing Assistants,				
Other Medical Conditions	19.4	Male	25.0	Aides, & Orderlies	64.1			
		Female	75.0					
	100.0							
		İ	100.0	İ				

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	L		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	 5	22.7	156	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	13.9
Skilled Care	2	100.0	333	17	77.3	132	0	0.0	0	12	100.0	160	0	0.0	0	0	0.0	0	31	86.1
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		22	100.0		0	0.0		12	100.0		0	0.0		0	0.0		36	100.0

SANTA MARIA NURSING HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.6	Bathing	13.9		63.9	22.2	36
Other Nursing Homes	0.0	Dressing	13.9		63.9	22.2	36
Acute Care Hospitals	84.8	Transferring	19.4		61.1	19.4	36
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.7		55.6	27.8	36
Rehabilitation Hospitals	0.0	Eating	38.9		52.8	8.3	36
Other Locations	0.0	*******	******	*****	*****	******	*****
Total Number of Admissions	66	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.3	Receiving Resp	iratory Care	2.8
Private Home/No Home Health	23.6	Occ/Freq. Incontiner	nt of Bladder	58.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	34.7	Occ/Freq. Incontiner	nt of Bowel	36.1	Receiving Suct	ioning	0.0
Other Nursing Homes	1.4	İ			Receiving Osto	my Care	2.8
Acute Care Hospitals	9.7	Mobility			Receiving Tube	Feeding	2.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	22.2
Rehabilitation Hospitals	0.0	<u> </u>					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	26.4	With Pressure Sores		0.0	Have Advance D	irectives	88.9
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	72	İ			Receiving Psyc	hoactive Drugs	66.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*************	******	*****	******	*****	******	*****	*****	*****	*****
		Ownership:			Size:		ensure:		
	This		prietary		-99		lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.0	85.8	1.03	86.3	1.02	88.8	0.99	88.1	1.00
Current Residents from In-County	94.4	81.3	1.16	80.0	1.18	83.2	1.14	77.6	1.22
Admissions from In-County, Still Residing	21.2	16.8	1.27	18.8	1.13	18.7	1.13	18.1	1.17
Admissions/Average Daily Census	150.0	216.2	0.69	180.5	0.83	177.7	0.84	162.3	0.92
Discharges/Average Daily Census	163.6	217.8	0.75	178.7	0.92	179.2	0.91	165.1	0.99
Discharges To Private Residence/Average Daily Census	95.5	100.9	0.95	87.1	1.10	83.4	1.14	74.8	1.28
Residents Receiving Skilled Care	100	97.2	1.03	96.4	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	91.7	91.5	1.00	93.5	0.98	91.3	1.00	88.4	1.04
Title 19 (Medicaid) Funded Residents	61.1	61.7	0.99	59.0	1.04	61.8	0.99	65.3	0.94
Private Pay Funded Residents	33.3	19.4	1.71	24.5	1.36	22.5	1.48	20.2	1.65
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	47.2	28.9	1.64	31.6	1.50	34.8	1.36	32.9	1.44
General Medical Service Residents	19.4	23.7	0.82	26.1	0.75	23.0	0.84	22.8	0.85
Impaired ADL (Mean)	50.6	47.9	1.06	47.8	1.06	48.4	1.04	49.2	1.03
Psychological Problems	66.7	59.1	1.13	57.6	1.16	59.5	1.12	58.5	1.14
Nursing Care Required (Mean)	3.8	7.1	0.54	7.0	0.55	7.2	0.53	7.4	0.51